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May 2, 2025

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(Securities code: 8370; Tokyo Stock Exchange Prime Market)
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Notice Concerning Revisions to Financial Results Forecasts

The Kiyo Bank, Ltd. (the “Bank”) hereby announces that it has revised the financial results forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025) announced on May 13, 2024 in light of recent performance trends. Details are as follows.

● Revisions to financial results forecasts

Revisions to consolidated financial results forecasts for the fiscal year ended March 31, 2025

	Ordinary income	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	85,600	21,100	14,500	221.27
Revised forecasts (B)	98,700	23,300	17,600	272.23
Change (B-A)	13,100	2,200	3,100	
Change (%)	15.3	10.4	21.4	
(Reference) Results for the fiscal year ended March 31, 2024	84,782	20,136	15,020	229.70

Revisions to non-consolidated financial results forecasts for the fiscal year ended March 31, 2025

	Ordinary income	Ordinary profit	Profit	Basic earnings per share
	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	74,500	19,300	13,200	201.43
Revised forecasts (B)	86,700	20,800	15,800	244.39
Change (B-A)	12,200	1,500	2,600	
Change (%)	16.4	7.8	19.7	
(Reference) Results for the fiscal year ended March 31, 2024	74,071	18,318	13,961	213.51

Reason for the revision

The non-consolidated financial results forecasts are revised upward, mainly because the Bank expects that net interest income and net fees and commissions will exceed the previous forecasts, and that credit costs will fall below the previous forecasts on a non-consolidated basis.

The revisions to the consolidated financial results forecasts are primarily attributable to these revisions to the non-consolidated financial results forecasts.

* The forecasts in this document have been prepared based on information available as of the date of this announcement. Actual results may differ from these forecast figures due to various factors in the future.